

SRI GVG VISALAKSHI COLLEGE FOR WOMEN
PALANI ROAD, SV MILLS POST,
UDUMALPET.

BUDGETED SOURCE OF APPLICATION OF FUNDS FOR THE YEAR ENDED 31.03. 2014


PARTICULARS	TOTAL (Rs.in Lakhs)
INCOME	
Grants & Fees Received	1500
REVENUE EXPENDITURE:	
Salary & wages to staff	920
Physical Facilities	
Printing & Stationary	7
Postage & Telephone	3
Electricity Charges	11
Bank Charges	0.7
Administration Expenses	35
Legal Expenses	3
Mess Expenses	92
Contingencies	22
Total	174
Academics Facilities	
Research & Lab Facility	10
College Union Expenses	3
Sports Expenses	70
Contingencies	43
Total	126
Books & Journals	
Books	3
Journals & e. Journals	8
Total	11.0
Infrastructure	
Repair & Maintenance	210
Furniture	0.5
Grants Disbursement	
Total	210.5
Green Initiative	10.0
Total Expenses	1451
Net profit	49
Total	1500


SECRETARY
 SRI GVG VISALAKSHI COLLEGE
 FOR WOMEN (AUTONOMOUS)
 VENKATESA MILLS POST
 UDUMALPET - 642 128.

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Budgeted SOURCE OF APPLICATION OF FUNDS FOR THE YEAR ENDED 31.03.2015

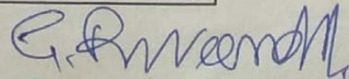
	Rs. In Lakhs
INCOME	
Grants & Fees Received	1600
REVENUE EXPENDITURE:	
Salary & wages to staff	1120
Physical Facilities	
Printing & Stationary	7
Postage & Telephone	3
Electricity Charges	12
Bank Charges	4
Administration Expenses	46
Legal Expenses	1.7
Mess Expenses	120
Contingencies	1
Total	195
Academics Facilities	
Research & Lab Facility	35
College Union Expenses	7.5
Sports Expenses	2
Contingencies	1
Total	46
Books & Journals	
Books	7
Journals & e. Journals	
Total	7
Infrastructure	
Repair & Maintenance	120
Misc .Transfer	7
Total	127
Green Initiative	
	4
Total Expenses	1498
Net profit	102
Total	1600


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Budgeted SOURCE OF APPLICATION OF FUNDS FOR THE YEAR ENDED 31.03.2016

PARTICULARS	Rs. In Laths
INCOME	
Grants & Fees Received	1520
REVENUE EXPENDITURE:	
Salary & wages to staff	1050
Physical Facilities	
Printing & Stationary	7
Postage & Telephone	3
Electricity Charges	14
Bank Charges	0.7
Administration Expenses	35
Legal Expenses	3
Mess Expenses	110
Contingencies	20
Total	192.7
Academics Facilities	
Research & Lab Facility	7
College Union Expenses	10
Sports Expenses	4
Contingencies	13
Total	34
Books & Journals	
Books	1.3
Journals & e. Journals	0.3
Total	1.6
Infrastructure	
Repair & Maintenance	120
Grants Disbursement	120
Total	
Green Initiative	30
Total Expenses	1428.3
Net profit	91.7
Total	1520


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Budgeted SOURCE OF APPLICATION OF FUNDS FOR THE YEAR ENDED 31.03.2017

PARTICULARS	Rs. In Laths
INCOME	
Grants & Fees Received	1520
REVENUE EXPENDITURE:	
Salary & wages to staff	1040
Physical Facilities	
Printing & Stationary	7
Postage & Telephone	3
Electricity Charges	13
Bank Charges	0.1
Administration Expenses	33
Legal Expenses	2.5
Mess Expenses	105
Contingencies	18
Total	181.6
Academics Facilities	
Research & Lab Facility	7
College Union Expenses	10
Sports Expenses	4
Contingencies	13
Total	34
Books & Journals	
Books	1.3
Journals & e. Journals	0.3
Total	1.6
Infrastructure	
Repair & Maintenance	120
Grants Disbursement	
Total	120
Green Initiative	30
Total Expenses	1407.2
Net profit	112.9
Total	1520


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Budgeted SOURCE OF APPLICATION OF FUNDS FOR THE YEAR ENDED 31.03.2018

PARTICULARS	TOTAL
Grants & Fees Received	2000
REVENUE EXPENDITURE:	
Salary & wages to staff	1300
Physical Facilities	
Printing & Stationary	6
Postage & Telephone	3
Electricity Charges	17
Bank Charges	0.2
Administration Expenses	41
Legal Expenses	1.7
Mess Expenses	108
Contingencies	23
Total	199.9
Academics Facilities	
Research & Lab Facility	40
College Union Expenses	37
Sports Expenses	29
Contingencies	63
Total	169
Books & Journals	
Books	1.4
Journals & e. Journals	0.1
Total	1.5
Infrastructure	
Repair & Maintenance	113
Grants Disbursement	170
Total	283
Green Initiative	7
Total Expenses	1960.4
Net profit	39.6
Total	2000

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